

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
January 26, 2004**

CONSTRUCTION

1000 379240 700001	<u>Indiana Soldiers' & Sailors' Children's Home (580)</u> Install New Utility Piping Project No. B18-403 To replace buried utility piping connecting the Morton school building to the Eder vocational building. The piping is over 25 years old and groundwater is entering the piping, causing damage to the contained low voltage, communication, cable, and fiber optic lines. (2003 General Fund – R & R)	\$40,000.00
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ADDITIONAL FUNDS

3010 900000 123600	Bureau of Motor Vehicles Material for License Plates	\$3,225,000.00
3010 920000 109400	Department of Revenue Motor Vehicle Fuel Tax	\$1,097,889.00
4000 920000 108040	Department of Transportation Vehicles & Road Maintenance Equipment	\$2,500,000.00
4000 920000 108080	Department of Transportation Maintenance Work Program	\$3,580,000.00
4000 900000 118500	Department of Transportation Formal Contracts	\$10,000,000.00
4000 900000 118650	Department of Transportation Gen Allot Engineering State	\$4,500,000.00
4580 900000 115000	Department of Transportation Formal Contracts - SHRCIF	\$23,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Tobacco Master Settlement 6330 900001 100100
To Lt. Governor (038) Tobacco Farmer and Rural Community Impact 6330 900001 100900
The amount of \$85,000.00.

From Department of Commerce (260) International Trade 1000 900001 102680
To Department of Commerce (260) Economic Development – Administration 1000 920001 102610
The amount of \$1,000.00.

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) South Bend Work Release Center 3900 900001 161800
The amount of \$20,000.00.

From Reception and Diagnostic Center (695) Repair Air Handling Controls 3800 700001 340850
To Reception and Diagnostic Center (695) Replace Lighting Fixtures 3800 700001 342010
The amount of \$4,686.95.

From School for the Blind (550) Remove Asbestos 1000 700001 378430
To School for the Blind (550) Install New Lighting 1000 700001 378830
The amount of \$3,290.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
2360 161500	Department of Correction Corrections Drug Abuse Prevention	2	1	\$44,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad